

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF CLYMAN, DODGE COUNTY WISCONSIN**

Notice is hereby given that on MONDAY, NOVEMBER 26, 2018 at 7:30 P.M. at the Clyman Town Hall Building, a PUBLIC HEARING on the PROPOSED 2019 BUDGET for the Town of Clyman in Dodge County will be held. The proposed budget in detail is available for inspection by appointment by calling the clerk @ (920)392-9036. The following is a summary of the proposed **2019 Budget**:

<u>General Fund</u>	<u>2018 Current Budget</u>	<u>2018 Proposed Budget</u>	<u>% Change</u>
REVENUES:			
TAXES			
GENERAL PROPERTY TAXES (Tax Levy)	\$ 145,008.00	\$146,027.00	+1.00%
INTERGOVERN REVENUES	\$ 114,189.39	\$119,954.23	
LICENSES AND PERMITS	\$ 6,165.00	\$ 8,570.00	
FINES, FORFEITURES & PENALTIES			
PUBLIC CHARGES FOR SERVICES	\$ 118.88	\$ 120.00	
INTR-GOV CHARGES FOR SERVICES			
MISCELLANEOUS REVENUES	\$ 109.02	\$ 110.00	
BALANCE FORWARD – UNDISBURSED		\$ 5,213.86	
DEBT SERVICE LEVY	\$ 30,000.00	\$ 40,000.00	
TOTAL REVENUE	\$ 295,590.29	\$319,995.09	+1.082%
EXPENDITURES:			
GENERAL GOVERNMENT	\$ 69,975.00	\$ 71,850.00	
PUBLIC SAFETY	\$ 63,332.00	\$ 71,593.00	
PUBLIC WORKS	\$140,483.20	\$ 140,650.00	
HEALTH AND HUMAN SERVICES	\$ 3,250.00	\$ 3,350.00	
RECREATION	\$ 450.00	\$ 450.00	
CONSERVATION & DEVELOP.	\$ 12,000.00	\$ 5,000.00	
CAPITAL OUTLAY			
DEBT SERVICES	\$ 6,102.09	\$ 27,102.09	
MISCELLANEOUS EXPENSES			
TOTAL EXPENDITURES	\$ 295,592.29	\$ 319,995.09	+1.082%

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF CLYMAN, DODGE COUNTY**

Notice is hereby given that on MONDAY, November 26, 2018 immediately following completion of the Public Hearing on the proposed year 2019 budget, which begins at 7:30 P.M. at the Clyman Town Office Building, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

To approve the 2018 town tax levy to be collected in 2019 pursuant to section 60.10(1)(a) of Wisconsin Statutes.

Posted this 6th day of November, 2018
By: Chris Spilker, Town Clerk

Wild Goose Trail
Town Office Building
Blew Inn
Watertown Daily Times
www.townofclyman.org